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| Załącznik Nr 1  do Zarządzenia Nr 60/2016  Wójta Gminy Mały Płock  z dnia 31 października 2016r.  **Zmiana planu dochodów budżetu na 2016r.**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | Rodzaj zadania: | | | | | | | |  | **Własne** | | |  | | |  | Rodzaj zadania: | | |  | **Własne** | | | |  | | | | | | | | | |  | Dział | Rozdział | § | | | Nazwa | | Plan przed zmianą | | | | Zmniejszenie | Zwiększenie | | Plan po zmianach  (5+6+7) | | | |  | 1 | 2 | 3 | | | 4 | | 5 | | | | 6 | 7 | | 8 | | | |  | **bieżące** | | | | | | | | | | | | | | | | | |  | **bieżące** | | | | | | **razem:** | **12 435 614,95** | | | | **0,00** | **0,00** | | **12 435 614,95** | | | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 4 517,00 | | | | 0,00 | 0,00 | | 4 517,00 | | | |  | | | | | | | | | | | | | | | | | | |  | **majątkowe** | | | | | | | | | | | | | | | | | |  | **majątkowe** | | | | | | **razem:** | **1 179 069,00** | | | | **0,00** | **0,00** | | **1 179 069,00** | | | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 12 812,00 | | | | 0,00 | 0,00 | | 12 812,00 | | | |  | | | | | | | | | | | | | | | | | | |  | Rodzaj zadania: | | |  | **Zlecone** | | | |  | | | | | | | | | |  | Dział | Rozdział | § | | | Nazwa | | Plan przed zmianą | | | | Zmniejszenie | Zwiększenie | | Plan po zmianach  (5+6+7) | | | |  | 1 | 2 | 3 | | | 4 | | 5 | | | | 6 | 7 | | 8 | | | |  | **bieżące** | | | | | | | | | | | | | | | | | |  | 852 |  |  | | | Pomoc społeczna | | 4 837 753,99 | | | | 0,00 | 56 980,00 | | 4 894 733,99 | | | |  |  |  |  | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | | | 0,00 | 0,00 | | 0,00 | | | |  |  | 85212 |  | | | Świadczenia rodzinne, świadczenia z funduszu alimentacyjnego oraz składki na ubezpieczenia emerytalne i rentowe z ubezpieczenia społecznego | | 1 736 250,00 | | | | 0,00 | 56 980,00 | | 1 793 230,00 | | | |  |  |  |  | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | | | 0,00 | 0,00 | | 0,00 | | | |  |  |  | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | 1 736 250,00 | | | | 0,00 | 56 980,00 | | 1 793 230,00 | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | Strona 1 z 2 | |  | |  | | | | | | | | | | | | | | | | | | |  | **bieżące** | | | | | | **razem:** | **5 604 088,93** | | | | **0,00** | **56 980,00** | | **5 661 068,93** | | | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | | | 0,00 | 0,00 | | 0,00 | | | |  | | | | | | | | | | | | | | | | | | |  | **Ogółem:** | | | | | | | **19 218 772,88** | | | | **0,00** | **56 980,00** | | **19 275 752,88** | | | |  |  | | | | | **w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3** | | **17 329,00** | | | | **0,00** | **0,00** | | **17 329,00** | | |   Z up. Wójta Gminy  Sekretarz Gminy  mgr Beata Muniak |
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