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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Załącznik Nr 1  do Zarządzenia Nr 54/2016  Wójta Gminy Mały Płock  z dnia 30 września 2016r.  **Zmiana planu dochodów budżetu na 2016r.**   |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | Rodzaj zadania: | | |  | **Własne** | | | |  | | | | |  | Dział | Rozdział | § | | | Nazwa | | Plan przed zmianą | | Zmniejszenie | Zwiększenie | Plan po zmianach  (5+6+7) | |  | 1 | 2 | 3 | | | 4 | | 5 | | 6 | 7 | 8 | |  | **bieżące** | | | | | | | | | | | | |  | **bieżące** | | | | | | **razem:** | **12 289 745,95** | | **0,00** | **0,00** | **12 289 745,95** | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 4 517,00 | | 0,00 | 0,00 | 4 517,00 | |  | | | | | | | | | | | | | |  | **majątkowe** | | | | | | | | | | | | |  | **majątkowe** | | | | | | **razem:** | **1 179 069,00** | | **0,00** | **0,00** | **1 179 069,00** | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 12 812,00 | | 0,00 | 0,00 | 12 812,00 | |  | | | | | | | | | | | | | |  | Rodzaj zadania: | | |  | **Zlecone** | | | |  | | | | |  | Dział | Rozdział | § | | | Nazwa | | Plan przed zmianą | | Zmniejszenie | Zwiększenie | Plan po zmianach  (5+6+7) | |  | 1 | 2 | 3 | | | 4 | | 5 | | 6 | 7 | 8 | |  | **bieżące** | | | | | | | | | | | | |  | 801 |  |  | | | Oświata i wychowanie | | 32 413,21 | | 0,00 | 435,01 | 32 848,22 | |  |  |  |  | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | 0,00 | 0,00 | 0,00 | |  |  | 80101 |  | | | Szkoły podstawowe | | 16 638,81 | | 0,00 | 435,01 | 17 073,82 | |  |  |  |  | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | 0,00 | 0,00 | 0,00 | |  |  |  | 2010 | | | Dotacje celowe otrzymane z budżetu państwa na realizację zadań bieżących z zakresu administracji rządowej oraz innych zadań zleconych gminie (związkom gmin, związkom powiatowo-gminnym) ustawami | | 16 638,81 | | 0,00 | 435,01 | 17 073,82 | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | Strona 1 z 2 |  | |  | | | | | | | | | | | | | |  | **bieżące** | | | | | | **razem:** | **5 353 112,80** | | **0,00** | **435,01** | **5 353 547,81** | |  |  | | | | | w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | | 0,00 | | 0,00 | 0,00 | 0,00 | |  | | | | | | | | | | | | | |  | **Ogółem:** | | | | | | | **18 821 927,75** | | **0,00** | **435,01** | **18 822 362,76** | |  |  | | | | | **w tym z tytułu dotacji i środków na finansowanie wydatków na realizację zadań finansowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3** | | **17 329,00** | | **0,00** | **0,00** | **17 329,00** |   Z up. Wójta Gminy  Sekretarz Gminy  mgr Beata Muniak |